



CITY OF QUINCY

Department of Utilities & Engineering

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Initial Issue Date – March 26, 2025

The Department of Utilities & Engineering presents the following Capital Improvement Plan (CIP) for the City of Quincy covering the period of May 1, 2025, through April 30, 2030 (i.e., fiscal years FY26 through FY30). This CIP was developed from input of staff, Department Heads, Aldermen and the Mayor's office, as well as the fiscal condition of the City and projected revenues over the course of the planning period. Total identified capital needs are approximately \$110 million for governmental activities. Of this amount, we anticipate \$16.5 million to come from grants or federal funding. The capital expenditure far exceeds the expected revenues. The proposed CIP includes the consensus highest priority projects that can be completed with the available funds. Since priorities and available funds may change over time, the CIP shall be periodically reviewed and revised, but not less than annually.

The CIP for governmental activities will be funded by bond funds, Home Rule sales taxes (HRST), motor fuel taxes (MFT), Tax Increment Financing (TIF), Federal Transportation (FAU), and various grant funds. Coordinated improvement of the City's water and sewer utilities was considered in this CIP. Enterprise funds (Funds 501 and 502) will be provided to complete utility improvements, if any are required, for each street improvement project. The proposed CIP for FY 26 will be funded as follows:

Home Rule Sales Taxes	\$15,660,000
Motor Fuel Taxes	\$3,650,000
Sewer Enterprise Funds.....	\$3,410,000
Water Enterprise Funds	\$9,765,000
<u>Grant / Federal / TIF Funds.....</u>	<u>\$3,850,000</u>
Total	\$36,335,000

Summaries for the complete list of projects in the five-year CIP are shown on the following pages. As noted previously, the CIP is subject to change based upon new information, availability of funds and/or changes in priorities.

Capital Improvement Plan FY26 - FY30

Ward Spending by Source of Funds

Ward	MFT Fund 210	Capital Fund 301	Water Fund 501	Sewer Fund 502	Federal, Grant, & TIF Funds	Total
1	\$ -	\$ 2,725,000	\$ 670,000	\$ 350,000	\$ -	\$ 3,745,000
2	\$ -	\$ 4,800,000	\$ 1,375,000	\$ 1,200,000	\$ -	7,375,000
3	\$ -	\$ 5,850,000	\$ 1,800,000	\$ 800,000	\$ -	8,450,000
4	\$ -	\$ 4,550,000	\$ 1,750,000	\$ 1,320,000	\$ -	7,620,000
5	\$ -	\$ 2,750,000	\$ -	\$ -	\$ -	2,750,000
6	\$ -	\$ 3,550,000	\$ 1,100,000	\$ 750,000	\$ -	5,400,000
7	\$ -	\$ 5,700,000	\$ 2,600,000	\$ 2,150,000	\$ -	10,450,000
Community	\$ 6,030,000	\$ 12,810,000	\$ 24,540,000	\$ 3,910,000	\$ 16,411,834	63,701,834
	\$ 6,030,000	\$ 42,735,000	\$ 33,835,000	\$ 10,480,000	\$ 16,411,834	\$ 109,491,834

Ward Spending per FY

Ward	FY25	FY26	FY27	FY28	FY29	Total
1	\$ 500,000	\$ 650,000	\$ 775,000	\$ 600,000	\$ 1,220,000	\$ 3,745,000
2	\$ 4,775,000	\$ -	\$ 550,000	\$ 1,150,000	\$ 900,000	7,375,000
3	\$ 4,200,000	\$ 1,300,000	\$ 1,050,000	\$ 1,250,000	\$ 650,000	8,450,000
4	\$ 1,500,000	\$ 1,100,000	\$ 1,470,000	\$ 2,400,000	\$ 1,150,000	7,620,000
5	\$ 600,000	\$ 500,000	\$ 500,000	\$ 700,000	\$ 450,000	2,750,000
6	\$ 500,000	\$ 2,350,000	\$ 350,000	\$ 900,000	\$ 1,300,000	5,400,000
7	\$ 3,900,000	\$ 1,100,000	\$ 1,850,000	\$ 1,500,000	\$ 2,100,000	10,450,000
Community	\$ 20,360,000	\$ 8,450,000	\$ 13,141,834	\$ 10,650,000	\$ 11,100,000	63,701,834
	\$ 36,335,000	\$ 15,450,000	\$ 19,686,834	\$ 19,150,000	\$ 18,870,000	\$ 109,491,834

Fund Spending per FY

Fund	FY25	FY26	FY27	FY28	FY29	Total
MFT 210	\$ 3,650,000	\$ 800,000	\$ 240,000	\$ -	\$ 1,340,000	\$ 6,030,000
Capital 301	\$ 15,660,000	\$ 7,700,000	\$ 6,175,000	\$ 8,700,000	\$ 4,500,000	\$ 42,735,000
Water 501	\$ 9,765,000	\$ 5,700,000	\$ 4,850,000	\$ 8,100,000	\$ 5,420,000	\$ 33,835,000
Sewer 502	\$ 3,410,000	\$ 1,250,000	\$ 1,520,000	\$ 2,050,000	\$ 2,250,000	\$ 10,480,000
Federal/Grant/TIF	\$ 3,850,000	\$ -	\$ 6,901,834	\$ 300,000	\$ 5,360,000	\$ 16,411,834
	\$ 36,335,000	\$ 15,450,000	\$ 19,686,834	\$ 19,150,000	\$ 18,870,000	\$ 109,491,834

ID:	15512	ADT:	n/a	Classification:	Community
Location:	36th & Harrison				
Project #:	Not assigned	Ward:	Community	2022 Rating:	n/a
Description/ Need:	Extend sanitary sewer trunk line to east of South 36th Street to allow for additional development in the southeast corner of Quincy.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ 400,000
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 400,000
<i>Notes:</i> Survey - Completed Design - 85% Complete - by Klingner & Associates. On hold until private development spurs the project. Water - n/a Sewer - Extension					

ID:	26001	ADT:	n/a	Classification:	Community
Location:	Parking Lot F - 5th & Vermont				
Project #:	MR683	Ward:	Community	2022 Rating:	n/a
Description/ Need:	Reconstruction and expansion of the parking lot across from the Kroc Center at the SW corner of 5th & Vermont.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TIF	\$ 650,000	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 650,000	\$ -	\$ -	\$ -	\$ -
<i>Notes:</i> Survey - Completed Design - Completed by the City Water - None Sewer - None					

ID:	16007	ADT:	3400	Classification:	Community
Location:	Jefferson St. - 12th to 15th				
Project #:	Not assigned	Ward:	Community	2022 Rating:	5
Description/ Need:	Major street in poor condition.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ 300,000	\$ -	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ 600,000	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ 900,000	\$ -	\$ -
Notes: Survey - Needed Design - Not started Water - Existing 6" Cast Iron installed 1907, 1911, & 1925. 15-20 lead services Sewer - Existing 48" Brick sewer, to be investigated					

ID:	16006	ADT:	1650	Classification:	Community
Location:	Hampshire St. - 8th to 11th				
Project #:	MFT 330	Ward:	Community	2022 Rating:	4
Description/ Need:	Replace watermain, replace pavement, replace lighting, and traffic signals at 8th & Hampshire. Prepare for future conversion of Hampshire to a two-way street.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ -	\$ 1,600,000	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ 500,000	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ 450,000	\$ -
TIF	\$ -	\$ -	\$ -	\$ 300,000	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ 2,850,000	\$ -
Notes: Survey - Completed Design - City, 90% complete Water - Existing 6" Cast Iron installed 1890. 10-15 lead services Sewer - Original clay 12" & 15", brick manholes					

ID:	23001	ADT:	7500	Classification:	Community
Location:	Harrison Street bridge over Curtis Creek				
Project #:	MFT 341	Ward:	Community	2022 Rating:	n/a
Description/ Need:	Replacement of bridge of Curtis Creek. Existing deck beams have deteriorated. Bridge to be widened to improve pedestrian safety. REBUILD Illinois funds to be used. Contract executed Nov. 2024.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ 2,300,000	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,300,000	\$ -	\$ -	\$ -	\$ -
Notes: Survey - Hutchison Engineering Design - Hutchison Engineering. Phase III - Klingner Water - Relocated water main over Curtis Creek. Sewer - No sanitary sewer. Storm sewer reconstruction as needed.					

ID:	23002	ADT:	3150	Classification:	Community
Location:	North 18th Street Bridge over Cedar Creek / RR				
Project #:	Not assigned	Ward:	Community	2022 Rating:	n/a
Description/ Need:	Bridge deck patching, joint sealing/replacements, elastomeric bearing replacement, vegetation removal, deck scarification, and placing a micosilica type overlay on the deck.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ 800,000	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 800,000	\$ -	\$ -	\$ -
Notes: Survey - Klingner & Assoc. Design - Klingner & Assoc. - 90% completed Water - n/a Sewer - n/a					

ID:	23003	ADT:	900	Classification:	Community
Location:	North 2nd - Vermont to Hampshire / Hampshire - Front to 2nd				
Project #:	MR 0663	Ward:	Community	2022 Rating:	4
Description/ Need:	Pavement replacement, curb & gutter, drainage improvements, & pavement patching.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ 450,000	\$ -	\$ -	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ 300,000	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 750,000	\$ -	\$ -	\$ -
Notes: Survey - Completed Design - In progress - City Water - Existing 6" Cast Iron installed 1905. 0 lead services Sewer - Original 10" Clay - Repair of failed sewer lines					

ID:	23004	ADT:	n/a	Classification:	Community
Location:	7th & Jersey Bus Transfer Station				
Project #:	MR 0659	Ward:	Community	2022 Rating:	2
Description/ Need:	Reconstruction of Parking Lot A to include an off-street bus loading area. City awarded Statewide Transit Rebuild Illinois (Phase 2) Grant for \$1,249,440 & (Phase 3) \$3,892,394.00.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ 5,141,834	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ 5,141,834	\$ -	\$ -
Notes: Survey - By consultant, not selected. Design - Initial plan, by City. Water - n/a Sewer - n/a					

ID:	23005	ADT:	4900	Classification:	Community
Location:	South 18th - Harrison to State				
Project #:	MU 029 & MFT 340	Ward:	Community	2022 Rating:	4/5
Description/ Need:	Mill & Resurface, ADA improvements, replace lead water services, & sewer repairs				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ 800,000	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ 310,000	\$ -	\$ -	\$ -	\$ -
Water (501) Fund	\$ 460,000	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ 110,000	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,680,000	\$ -	\$ -	\$ -	\$ -
Notes: Survey - Completed Design - City, 2 phases: water / sewer/ and some ADA under local phase, resurfacing remainder of ADA under FAU project. Water - Existing 6" Cast Iron installed 1911, 1933 (North of Jefferson). Transite & Cast Iron. 20 lead services Sewer - Replacement of storm sewers and inlets @ 18th & Oak and 18th & State.					

ID:	23304	ADT:	Varies	Classification:	Community
Location:	Various Locations: N 33rd (Maine to Broadway), Oak (48th to 52nd)				
Project #:	Not assigned	Ward:	Community	2022 Rating:	Varies
Description/ Need:	Patching of deteriorated pavement joints and pavement. Locations vary over time.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ 500,000	\$ -	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ 500,000	\$ -	\$ -
Notes: Survey - Not required Design - City Water - n/a Sewer - n/a					

ID:	24003	ADT:	3400	Classification:	Community
Location:	North 8th Street - Broadway to Locust				
Project #:	Not assigned	Ward:	Community	2022 Rating:	5
Description/ Need:	Replace water main & led services. ADA / sidewalk improvements. Mill & Resurface pavement.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ -	\$ 1,400,000	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ 1,400,000	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ 600,000	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ 3,400,000	\$ -
<i>Notes:</i> Survey - Not started Design - Not started Water - Existing 6" Cast Iron installed 1876 / 1890. 90-100 lead services Sewer - To be videoed					

ID:	25001	ADT:	22000	Classification:	Community
Location:	Broadway - 12th to 24th & North 22nd Broadway to Oak				
Project #:	MU 028	Ward:	Community	2022 Rating:	nr
Description/ Need:	Replacement of esiting water main under Broadway to be completed prior to IDOT resurfacing the street. Reconstruction of North 22nd from Broadway to Oak.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ 1,900,000	\$ -	\$ -	\$ -	\$ -
Water (501) Fund	\$ 5,180,000	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ 500,000	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 7,580,000	\$ -	\$ -	\$ -	\$ -
<i>Notes:</i> Survey - Klinger Design - City Water - 6", 18", and 20" water main to be replaced. 103 lead water services. Sewer - Replacement of sewer under N. 22nd north of Broadway, storm sewer improvements.					

ID:	25001	ADT:	22000	Classification:	Community
Location:	Broadway - 24th to 30th				
Project #:	MU 034	Ward:	Community	2022 Rating:	nr
Description/ Need:	Replacement of existing water main under Broadway to be completed prior to IDOT resurfacing the street.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -
Water (501) Fund	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ 100,000	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,300,000	\$ -	\$ -	\$ -	\$ -
Notes: Survey - Klinger Design - City Water - 6" water main to be replaced. 16 lead water services. Sewer - Storm sewer adjustmentss.					

ID:	26003	ADT:	n/a	Classification:	Community
Location:	Traffic Signal Updates & Maintenance				
Project #:	MFT346	Ward:	Community	2022 Rating:	n/a
Description/ Need:	Upgrading vehicle detection at various intersections: 3rd & Maine, 4th & Maine, 24th & Maine, 24th & State, 24th & Kochs Lane, 24th & Wisman, 24th & Locust, 18th & Locust				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ 350,000	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 350,000	\$ -	\$ -	\$ -	\$ -
Notes: Survey - not required Design - City Water - none Sewer - none					

ID:	20018	ADT:	7050	Classification:	Community
Location:	South 48th - Maine to State				
Project #:	MR 0655	Ward:	Community	2022 Rating:	5 (48th N)
Description/ Need:	Resurfacing of South 48th following the completion of the Adams County improvement project at the intersection and south of 48th & State.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ 500,000	\$ -	\$ -	\$ -	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 500,000	\$ -	\$ -	\$ -	\$ -
Notes: Survey - Completed Design - 95% complete (City) Water - None. Sewer - Sewer adjustments.					

ID:	24005	ADT:	3150	Classification:	Community
Location:	North 18th - Cedar Creek Bridge to Kochs Lane				
Project #:	Not assigned	Ward:	Community	2022 Rating:	
Description/ Need:	Multiuse path and curb along North 18th. Illinois Transportation Enhancement Program (ITEP) grant request. Grant awards have not been announced.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ 240,000	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ 960,000	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -
Notes: Survey - Required, not started Design - City Water - None Sewer - None					

ID:	20017	ADT:	7500	Classification:	Community
Location:	South 12th - Harrison to Jefferson				
Project #:	Not assigned	Ward:	Community	2022 Rating:	4/5
Description/ Need:	Removal of buried streetcar track ties that have deteriorated causing rutting along 12th Street. Mill & resurface, ADA improvements, replacement of lead water service lines. Overall project to be split into multiple smaller projects.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ 1,700,000	\$ 1,200,000	\$ -	\$ -
Water (501) Fund	\$ -	\$ 700,000	\$ 400,000	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 2,400,000	\$ 1,600,000	\$ -	\$ -
Notes: Survey - completed Design - City Water - Existing 6" water main from 1890's, 1900's, & 1910's. 70-80 lead service lines. Sewer - To be videoed.					

ID:	23403	ADT:	1100	Classification:	Community
Location:	Spring Street - 16th to 18th / 17th - Broadway to Spring				
Project #:	not assigned	Ward:	Community	2022 Rating:	4
Description/ Need:	Existing pavement is in poor condition. Resurface pavement, replace water main & lead water services, sewer improvements as needed.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ 750,000	\$ -	\$ -	\$ -
Water (501) Fund	\$ -	\$ 400,000	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ 350,000	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -
Notes: Survey - Complete Design - City Water - Existing 6" water main from 1906, 1907, & 1931. 20-25 lead service lines. Sewer - Repairs needed.					

ID:	24006	ADT:	n/a	Classification:	Community
Location:	Various Lead Water Service Lines				
Project #:	MU0023	Ward:	Community	2022 Rating:	n/a
Description/ Need:	Replace various lead service lines at high priority locations (daycares, schools). 2023 - Omnibus Appropriation Act federal grant. 2024 - 2028 local.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Water (501) Fund	\$ 600,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 2,400,000	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
Notes: Survey - None Design - City Water - Lead service line replacement Sewer - None					

ID:	24007	ADT:	n/a	Classification:	Community
Location:	Landfill 2/3 - Leachate Force Main				
Project #:	not assigned	Ward:	Community	2022 Rating:	n/a
Description/ Need:	Proposed construction of a forcemain to transfer leachate from the landfill directly to the City's sanitary sewer. Currently leachate is hauled by tanker truck. The construction of the forcemain will pay for itself in time through reduced leachate disposal costs.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ 700,000	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ 700,000	\$ -	\$ -
Notes: Survey - By consultant, not selected. Design - By consultant, not selected. Water - n/a Sewer - n/a					

ID:	24009	ADT:		Classification:	Local
Location:	42nd & Harrison - Pump Station				
Project #:	not assigned	Ward:	Community	2022 Rating:	
Description/ Need:	Installation of a pump station near the water tower at 42nd & Harrison to increase water pressure on the east end of the City.				
ng Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ 1,400,000	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ 1,400,000	\$ -
Notes: Survey - Klingner & Assoc. Design - City & Klingner Water - Increase water pressure Sewer - n/a					

ID:	25003	ADT:	7800	Classification:	Community
Location:	Locust Street - N. 3rd to N. 24th				
Project #:	MFT345	Ward:	Community	2022 Rating:	n/a
Description/ Need:	Pavement patching & resurfacing, north pavement deteriorating.				
ng Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ 1,340,000
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ 5,360,000
Capital Projects Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ 500,000
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 7,700,000
Notes: Survey - needed Design - City Water - 1886 6" CI west of 9th St.; 1926 6" CI east of 9th St. Sewer - to be videoed					

ID:	23304	ADT:	3000	Classification:	Community
Location:	Prairie Crossings				
Project #:	MR0686	Ward:	Community	2022 Rating:	4
Description/ Need:	Pavement patching & sealing pavement joints.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -
Notes: Survey - not required Design - City Water - none Sewer - none					

ID:	26002	ADT:	n/a	Classification:	Community
Location:	Parking Lot B - South 8th & Jersey				
Project #:	not assigned	Ward:	Community	2022 Rating:	n/a
Description/ Need:	Ressurfacing of Parking Lot B. Streetscape on South 8th from Jersey to Main and Jersey Street from S. 7th to S. 8th.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ 100,000	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ 100,000	\$ -	\$ -
Notes: Survey - 50% complete Design - to be completed by the City Water - tbd Sewer - tbd					

ID:	15109	ADT:	300	Classification:	Local
Location:	North 16th Street - Sycamore to Locust				
Project #:	Not Assigned	Ward:	1	2022 Rating:	5
Description/ Need:	Resurface asphalt pavement due to poor condition. Extend water main to remove dead ends, 0-5 lead service replacements.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ 500,000	\$ -	\$ -	\$ -
Water (501) Fund	\$ -	\$ 150,000	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 650,000	\$ -	\$ -	\$ -
Notes: Survey - City Design - Not started Water - Existing 6" Cast Iron installed 1930. 0-5 lead services. Remove dead end between Maple & Sycamore. Sewer - To be videoed					

ID:	23101	ADT:	400	Classification:	Local
Location:	North 14th Street - Sycamore to Locust				
Project #:	Not Assigned	Ward:	1	2022 Rating:	4
Description/ Need:	Existing pavement is in poor condition and is oil & chip. New pavement with curb & gutter, sidewalk, water main extension, sewer improvements as needed.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ 475,000	\$ -	\$ -
Water (501) Fund	\$ -	\$ -	\$ 150,000	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ 150,000	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ 775,000	\$ -	\$ -
Notes: Survey - Required, to be completed by consultant. Design - City Water - Original 6" Cast Iron installed in the 1946 / 1956. Extend water main to remove dead ends. 0 lead services. Sewer - To be videoed.					

ID:	23102	ADT:	350	Classification:	Local
Location:	North 15th - Cherry to Spruce				
Project #:	Not Assigned	Ward:	1	2022 Rating:	3
Description/ Need:	Existing pavement is in poor condition and is oil & chip. New pavement with curb & gutter, sidewalk, water main extension, sewer improvements as needed.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ -	\$ -	\$ 350,000
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ 170,000
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ 200,000
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 720,000
Notes: Survey - Required, to be completed by consultant. Design - City Water - Existing 12" Transite constructed in 1957, 6" Cast Iron constructed in 1931 (dead end). 1 lead service Sewer - To be videoed.					

ID:	23103	ADT:	400	Classification:	Local
Location:	North 13th - Cedar to Sycamore				
Project #:	Not Assigned	Ward:	1	2022 Rating:	5
Description/ Need:	Existing pavement is in poor condition and is oil & chip. New pavement with curb & gutter, sidewalk, water main extension, sewer improvements as needed.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ -	\$ 400,000	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ 200,000	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ 600,000	\$ -
Notes: Survey - Required, to be completed by consultant. Design - City Water - 8" Transite constructed in 1947. Extend water main to remove dead ends. Sewer - To be videoed.					

ID:	22116	ADT:	400	Classification:	Local
Location:	Windermere Subdivision				
Project #:	Not Assigned	Ward:	1	2022 Rating:	5
Description/ Need:	Resurface street due to deteriorated condition.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ 500,000	\$ -	\$ -	\$ -	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 500,000	\$ -	\$ -	\$ -	\$ -
Notes: Survey - Not required Design - City Water - None Sewer - To be videoed, none expected due to age of subdivision.					

Location:	Riverside Terrace, E & W Bluff Ct, N. 11th				
Project #:	Not Assigned	Ward:	1	2022 Rating:	5
Description/ Need:	Resurface street due to deteriorated condition.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Notes: Survey - Not required Design - City Water - None Sewer - To be videoed, none expected due to age of subdivision.					

ID:	15209	ADT:	500	Classification:	Local
Location:	College Ave. - North 4th to North 8th				
Project #:	MR 0632	Ward:	2	2022 Rating:	4
Description/ Need:	Street in poor condition, 100+ yr water main & lead services.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -
Water (501) Fund	\$ 600,000	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ 500,000	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 3,600,000	\$ -	\$ -	\$ -	\$ -
Notes: Survey - Completed Design - City, in progress Water - Original water main installed in 1897, 1908, 1911, 30+ lead services. Sewer - Replace sewer in the intersection of 4th & College.					

ID:	19216	ADT:		Classification:	Local
Location:	Elm Street - North 2nd to North 3rd				
Project #:	Not assigned	Ward:	2	2022 Rating:	5
Description/ Need:	Street in poor condition. Mill & resurface pavement.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ -	\$ 200,000	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ 250,000	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ 200,000	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ 650,000	\$ -
Notes: Survey - to be determined Design - City Water - Original water main installed in 1899, 2 lead services. Sewer - To be videoed					

ID:	22219	ADT:	250	Classification:	Local
Location:	Cherry - N 12th to N 13th / North 13th - Chestnut to Cherry				
Project #:	Not assigned	Ward:	2	2022 Rating:	3/4
Description/ Need:	Existing street in poor condition, oil & chip pavement. New pavement with curb & gutter. Extend water main to remove dead ends.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ 850,000	\$ -	\$ -	\$ -	\$ -
Water (501) Fund	\$ 125,000	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ 200,000	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,175,000	\$ -	\$ -	\$ -	\$ -
Notes: Survey - Completed. Design - City Water - Extend water main to remove dead ends. Sewer - To be videoed.					

ID:	20217	ADT:	400	Classification:	Local
Location:	Cherry - N. 2nd - N, 3rd				
Project #:	Not assigned	Ward:	2	2022 Rating:	5
Description/ Need:	Street in poor condition. Mill & resurface pavement.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ 200,000
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 900,000
Notes: Survey - Required, to be completed by consultant. Design - City Water - Original water main installed in 1900, approximately 10 lead water services. Sewer - To be videoed					

ID:	16214	ADT:	400	Classification:	Local
Location:	North 9th - Elm to Chestnut				
Project #:	Not assigned	Ward:	2	2022 Rating:	4
Description/ Need:	Street in poor condition. Mill & resurface pavement.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ 350,000	\$ -	\$ -
Water (501) Fund	\$ -	\$ -	\$ 100,000	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ 100,000	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ 550,000	\$ -	\$ -
Notes: Survey - Needed - corners Design - City Water - Original 6" water main installed in 1920's, 0-5 lead water services. Sewer - to be videoed					

ID:	16213	ADT:	300	Classification:	Local
Location:	North 15th - College to Elm				
Project #:	Not assigned	Ward:	2	2022 Rating:	4
Description/ Need:	Street in poor condition. Mill & resurface pavement.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ -	\$ 500,000	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ 500,000	\$ -
Notes: Survey - Required, to be completed by consultant. Design - City Water - Original 6" water main installed in 1924, 12" transite installed 1957, approximately 3 lead water services. Sewer - To be videoed					

ID:	24301	ADT:	750	Classification:	Local
Location:	Spring Street - N. 25th to Lenane Dr.				
Project #:	Not assigned	Ward:	3	2022 Rating:	5/3
Description/ Need:	Mix of oil & chip and asphalt pavement in poor condition. Spring St. without curb & gutters. Sidewalks, ADA improvements.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ 900,000	\$ -	\$ -	\$ -
Water (501) Fund	\$ -	\$ 100,000	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -
Notes: Survey - By Kligner in 2023 Design - City - 2024 Water - 8" transite, constructed 1950's. Lenane & Willow services to be reviewed. Sewer - To be videoed.					

ID:	23302	ADT:	850	Classification:	Local
Location:	Cedar St. - 24th to 26th				
Project #:	Not assigned	Ward:	3	2022 Rating:	4/5
Description/ Need:	Resurface asphalt pavement due to poor condition. 20-25 lead service replacements.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ -	\$ 800,000	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ 350,000	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ 100,000	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ 1,250,000	\$ -
Notes: Survey - 4 Points - 2023 Design - City - 2025 Water - 6" cast iron constructed in 1915, 20-25 lead water services. Sewer - To be videoed.					

ID:	243002	ADT:	750	Classification:	Local
Location:	College Ave. - N. 24th to N. 28th				
Project #:	Not assigned	Ward:	3	2022 Rating:	4
Description/ Need:	Resurface asphalt pavement due to poor condition. Sidewalk ADA improvements. Replace lead water services.				
Funding Sources	23/24	24/25	25/26	26/27	27/28
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ 750,000	\$ -	\$ -
Water (501) Fund	\$ -	\$ -	\$ 200,000	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ 100,000	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ 1,050,000	\$ -	\$ -
Notes: Survey - To be determined. Design - City Water - 6" cast iron (1916 & 1937), 8" transite (1946), 5-10 lead services at east end. Sewer - to be videoed.					

ID:	23303	ADT:	525	Classification:	Local
Location:	North 26th - Chestnut to Cherry, Cedar to Spruce				
Project #:	Not assigned	Ward:	3	2022 Rating:	4
Description/ Need:	Resurface asphalt pavement due to poor condition. Sidewalk ADA improvements. Replace lead water services.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ 100,000
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 650,000
Notes: Survey - To be determined Design - City Water - 6" cast iron, constructed 1920's & 1930's. 5-10 lead services Sewer - To be videoed					

ID:	25301	ADT:	150	Classification:	Local
Location:	North 23rd / Oakbrook Ct				
Project #:	Not Assigned	Ward:	3	2022 Rating:	4
Description/ Need:	Both streets deteriorating, reaching the end of their design period & need resurfacing. Following possible development on 23rd Street.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ 300,000	\$ -	\$ -	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 300,000	\$ -	\$ -	\$ -
Notes: Survey - Not required. Design - City Water - None Sewer - to be videoed					

ID:	25302	ADT:	300	Classification:	Local
Location:	Cherry 24th - 28th				
Project #:	MR0685	Ward:	3	2022 Rating:	5
Description/ Need:	New HMA pavement, replace 12" water main & lead water services.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ 2,700,000	\$ -	\$ -	\$ -	\$ -
Water (501) Fund	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ 500,000	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 4,200,000	\$ -	\$ -	\$ -	\$ -
Notes: Survey - Completed Design - City Water - 12" CI 1901, 20-25 lead water services Sewer - Videoed					

ID:	15407	ADT:	850	Classification:	Local
Location:	Hampshire St. - 18th to 20th				
Project #:	MR 0622	Ward:	4	2022 Rating:	4
Description/ Need:	Existing pavement is in poor condition. New pavement with curb & gutter, replace water main & lead water services, sewer improvements as needed.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ 700,000	\$ -	\$ -	\$ -	\$ -
Water (501) Fund	\$ 400,000	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ 400,000	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -
Notes: Survey - Completed Design - City Water - 6" Cast Iron constructed in 1898. 15-20 lead services Sewer - To be videoed, prior issues.					

ID:	16410	ADT:	650	Classification:	Local
Location:	South 22nd - Jefferson to Payson				
Project #:	not assigned	Ward:	4	2022 Rating:	5
Description/ Need:	Existing pavement is in poor condition. Resurface pavement, replace water main & lead water services, sewer improvements as needed.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ -	\$ 700,000	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ 500,000	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ 200,000	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ 1,400,000	\$ -
Notes: Survey - Required, to be completed by consultant. Design - City Water - 6" Cast Iron constructed in 1908 & 1911. 15-20 lead services. Sewer - To be videoed					

ID:	15408	ADT:	500	Classification:	Local
Location:	Kentucky St. - 16th to 18th				
Project #:	not assigned	Ward:	4	2022 Rating:	
Description/ Need:	Existing pavement is in poor condition. Resurface pavement, replace water main & lead water services, sewer improvements as needed.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ 600,000	\$ -	\$ -	\$ -
Water (501) Fund	\$ -	\$ 300,000	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ 200,000	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 1,100,000	\$ -	\$ -	\$ -
Notes: Survey - To be determined Design - City Water - 6" Cast Iron constructed in 1896. 10-15 lead services. Sewer - To be videoed					

ID:	23402	ADT:	350	Classification:	Local
Location:	Jersey - 16th to 18th				
Project #:	not assigned	Ward:	4	2022 Rating:	4
Description/ Need:	Existing pavement is in poor condition. Resurface pavement, replace water main & lead water services, sewer improvements as needed.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ 650,000	\$ -	\$ -
Water (501) Fund	\$ -	\$ -	\$ 350,000	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ 220,000	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ 1,220,000	\$ -	\$ -
Notes: Survey - To be determined Design - City Water - 6" Cast Iron constructed in 1914. 10-15 lead services. Sewer - To be videoed					

ID:	25401	ADT:	350	Classification:	Local
Location:	High Street, Prentis Ave, & Anderson Ct				
Project #:	not assigned	Ward:	4	2022 Rating:	3/4/5
Description/ Need:	Existing pavement is in poor condition. Resurface, remove lead water services, sewer improvements as needed.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ -	\$ -	\$ 750,000
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ 200,000
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 1,150,000
Notes: Survey - To be determined Design - City Water - High St: 4" CI - 1910 (2 lead services) Prentis / Anderson 6" Transite - 1951 Sewer - To be videoed, storm sewer needed.					

ID:	23405	ADT:	350	Classification:	Local
Location:	South 23rd - Harrison to Monroe				
Project #:	not assigned	Ward:	4	2022 Rating:	4
Description/ Need:	Existing pavement is in poor condition and is oil & chip. New pavement with curb & gutter, sewer improvements as needed.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ -	\$ 900,000	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ 100,000	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -
Notes: Survey - Required, to be completed by consultant. Design - City Water - 6" Cast Iron constructed in 1940's & 1950's. no lead services. Sewer - To be videoed					

ID:	26501	ADT:	400	Classification:	Local
Location:	South 30th - Woodside Drive to Harriosn				
Project #:	Not assigned	Ward:	5	2022 Rating:	5/6
Description/ Need:	Streets in poor condition. Mill & resurface with drainage & gutter repairs.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ 600,000	\$ -	\$ -	\$ -	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 600,000	\$ -	\$ -	\$ -	\$ -
Notes: Survey - Not required Design - City Water - PVC Sewer - To be videoed					

ID:	25501	ADT:	300	Classification:	Local
Location:	Prairie Ridge Dr & S. 39th				
Project #:	not assigned	Ward:	5	2022 Rating:	5
Description/ Need:	Streets in poor condition. Mill & resurface with gutter repairs.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ -	\$ -	\$ 450,000
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 450,000
Notes: Survey - Not required Design - City Water - PVC Sewer - To be determined					

ID:	25502	ADT:	100	Classification:	Local
Location:	Bradmoore Drive				
Project #:	not assigned	Ward:	5	2022 Rating:	5
Description/ Need:	Streets in poor condition. Mill & resurface with gutter repairs.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ 300,000	\$ -	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ 300,000	\$ -	\$ -
Notes: Survey - Complete Design - City Water - 6" Transite constructed in 1970. Sewer - To be videoed					

ID:	23503	ADT:	200	Classification:	Local
Location:	Breckenridge Subdivision - 1st Addition				
Project #:	not assigned	Ward:	5	2022 Rating:	5
Description/ Need:	Streets in poor condition. Mill & resurface with gutter repairs.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ 500,000	\$ -	\$ -	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 500,000	\$ -	\$ -	\$ -
Notes: Survey - Not required Design - City Water - PVC Sewer - To be videoed					

ID:	22524	ADT:	400	Classification:	Local
Location:	Wilderness Trails Subdivision				
Project #:	not assigned	Ward:	5	2022 Rating:	5/6
Description/ Need:	Streets in poor condition. Mill & resurface with gutter repairs.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ -	\$ 700,000	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ 700,000	\$ -
Notes: Survey - Not required Design - City Water - PVC Sewer - To be videoed					

ID:	25503	ADT:	400 200	Classification:	Local
Location:	South 27th - Harrison Street to End				
Project #:	not assigned	Ward:	5	2022 Rating:	4
Description/ Need:	Streets in poor condition. Mill & resurface with drainage & gutter repairs.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ 200,000	\$ -	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ 200,000	\$ -	\$ -
Notes: Survey - Not required Design - City Water - PVC Sewer - To be videoed					

ID:	25601	ADT:	400	Classification:	Local
Location:	Monroe Street - 14th to 16th				
Project #:	not assigned	Ward:	6	2022 Rating:	4
Description/ Need:	Existing pavement is in poor condition and is oil & chip. New pavement with curb & gutter, possible sidewalk, replace lead water services, sewer improvements as needed.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ 700,000	\$ -	\$ -	\$ -
Water (501) Fund	\$ -	\$ 250,000	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ 100,000	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 1,050,000	\$ -	\$ -	\$ -
Notes: Survey - needed Design - City Water - 5 lead service lines, 1908 CI Sewer - To be videoed.					

ID:	26601	ADT:	300	Classification:	Local
Location:	South 17th - Jefferson to Payson				
Project #:	not assigned	Ward:	6	2022 Rating:	4
Description/ Need:	Street in poor condition. Mill & resurface pavement, replace curb & gutter. Replace lead services.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ -	\$ -	\$ 750,000
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ 250,000
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 1,300,000
Notes: Survey - Required, to be completed by consultant. Design - City Water - 6" Cast Iron constructed in 1922 & 1927, 14 lead services. Sewer - To be videoed.					

ID:	24601	ADT:	400	Classification:	Local
Location:	Monroe St. - 19th to 20th				
Project #:	MR0694	Ward:	6	2022 Rating:	4
Description/ Need:	Existing oil & chip street in poor condition. No curb & gutter. Construct new paver				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ 400,000	\$ -	\$ -	\$ -	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ 100,000	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 500,000	\$ -	\$ -	\$ -	\$ -
Notes: Survey - Completed Design - City Water - No water main. Sewer - to be videoed					

ID:	19618	ADT:	400	Classification:	Local
Location:	Ohio St. - 16th to 17th / 17th - Ohio to State				
Project #:	MR 0664	Ward:	6	2022 Rating:	4
Description/ Need:	Existing pavement is in poor condition and is oil & chip. New pavement with curb & gutter, sidewalk, water main replacement, lead services replacement, sewer improvements as needed.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ 700,000	\$ -	\$ -	\$ -
Water (501) Fund	\$ -	\$ 400,000	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ 200,000	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 1,300,000	\$ -	\$ -	\$ -
Notes: Survey - Complete Design - City Water - Existing 6" Cast Iron constructed in 1905, 1924, & 1938. 20-25 lead water services. Sewer - To be videoed					

ID:	22625	ADT:	350	Classification:	Local
Location:	Van Buren - 16th to 18th				
Project #:	not assigned	Ward:	6	2022 Rating:	4/5
Description/ Need:	Existing pavement is in poor condition and is oil & chip. New pavement with curb & gutter, sidewalk, water main extended to remove dead end, sewer improvements as needed.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ -	\$ 700,000	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ 100,000	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ 100,000	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ 900,000	\$ -
Notes: Survey - Required, to be completed by consultant. Design - City Water - 6" Transite constructed in 1955, 6" Cast Iron constructed in 1938. 0 lead services. Sewer - To be videoed					

ID:	25602	ADT:	0 350	Classification:	Local
Location:	Tamala Terrace, Mickey Meadows, Gary Grove				
Project #:	not assigned	Ward:	6	2022 Rating:	5
Description/ Need:					
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ 300,000	\$ -	\$ -
Water (501) Fund	\$ -	\$ -	\$ 50,000	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ 350,000	\$ -	\$ -
Notes: Survey - none Design - City Water - 6" Transite (outside of pavement), Add fire hydrants at dead ends. Sewer - to be videoed					

ID:	16712	ADT:	250	Classification:	Local
Location:	Adams St. - 5th to 8th				
Project #:	not assigned	Ward:	7	2022 Rating:	4
Description/ Need	Street in poor condition, 100+ yr water main & lead services				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ 600,000	\$ -	\$ -	\$ -
Water (501) Fund	\$ -	\$ 400,000	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ 100,000	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 1,100,000	\$ -	\$ -	\$ -
Notes: Survey - Completed Design - City Water - 6" Cast Iron constructed in 1887, 30 lead services Sewer - To be videoed					

ID:	23701	ADT:		Classification:	Local
Location:	Jackson - 5th to 8th				
Project #:	MU 0022	Ward:	7	2022 Rating:	
Description/ Need	Replacement of collapsed sewer, pavement repairs. Replacement of lead service lines.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -
Water (501) Fund	\$ 400,000	\$ -	\$ -	\$ -	\$ -
Sewer (502) Fund	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 3,900,000	\$ -	\$ -	\$ -	\$ -
Notes: Survey - Completed Design - City Water - 6" Cast Iron constructed in 1905 & 1907, 15-20 lead services Sewer - Poor condition, collapsed.					

ID:	15710	ADT:	275	Classification:	Local
Location:	Madison St. - 8th to 12th				
Project #:	MR0693	Ward:	7	2022 Rating:	3/4
Description/ Need	Street in poor condition, 100+ yr water main & lead services				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ 900,000	\$ -	\$ -
Water (501) Fund	\$ -	\$ -	\$ 600,000	\$ -	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ 350,000	\$ -	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ 1,850,000	\$ -	\$ -
Notes: Survey - Completed Design - City Water - 6" Cast Iron constructed in 1896 & 1901, 70-80 lead services Sewer - To be videoed					

ID:	25701	ADT:	500	Classification:	Local
Location:	Kentucky & York - South 8th to South 9th				
Project #:	not assigned	Ward:	7	2022 Rating:	4
Description/ Need:	Existing streets are in poor condition. Stormwater problems along York Street. Possible resurfacing of 8th & 9th Street.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ 300,000
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Notes: Survey - York St. - completed Design - City Water - 10-15 Lead services. 6" CI from 1891 & 1887 Sewer - To be videoed. Storm water problems.					

ID:	23703	ADT:	775	Classification:	Local
Location:	7th St. - State to Jersey				
Project #:	not assigned	Ward:	7	2022 Rating:	2
Description/ Need:	Existing brick street is in bad condition with the base failing. New pavement, sewer repairs, and water main replacement.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ -	\$ 800,000	\$ -
Water (501) Fund	\$ -	\$ -	\$ -	\$ 400,000	\$ -
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ 300,000	\$ -
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -
Notes: Survey - Required, to be completed by consultant. Design - City Water - 6" Cast Iron constructed in 1891, 1898. 16" Cast Iron (transmission) constructed 1922. 10-15 lead water services. Sewer - To be videoed					

ID:	26701	ADT:	350	Classification:	Local
Location:	Payson Ave. - S. 10th to S. 12th				
Project #:	not assigned	Ward:	7	2022 Rating:	4
Description/ Need:	Brick street with asphalt overlay in poor condition. Water main from the 1880's and numerous lead water services.				
Funding Sources	25/26	26/27	27/28	28/29	29/30
Motor Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -
FAU (Federal)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Water (501) Fund	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Sewer (502) Fund	\$ -	\$ -	\$ -	\$ -	\$ 100,000
TIF	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000
Notes: Survey - Required, to be completed by consultant. Design - City Water - 6" CI - 1888 , 25-30 lead services Sewer - To be videoed					